



BELMONT FIRE & SANITATION DISTRICT COMMISSION MEETING

Minutes

Regular Scheduled Public Hearing
2024- 2025 Operating Budget

May 9th, 2024
6:00 p.m.

701 Fork Shoals Road - Commissioners Board Room

Commission Board Members

Jeffrey A. Bagwell, Chairman
James W. Merrill, Commissioner
Robert L. Cass, Treasurer
Kenneth E. Shirley, Commissioner
Kenneth B. Clark, Secretary

Pursuant to the Freedom of Information Act, notice of this meeting date, time, place, and agenda was posted online and on the bulletin board located at Belmont Fire Departments headquarters, 701 Fork Shoals Road.

Commission Board Members Present

Jeffrey A. Bagwell
Kenneth E. Shirley
Robert L. Cass
Kenneth B. Clark

Commission Board Members Absent

James Merrill

Staff Present

Anthony C. Segars, Fire Chief
Andrea Jackson, Administrative Assistant

Belmont Fire Department and Sanitation District
Regular Schedule Meeting

Item (1) Public Hearing Called to Order by:

Chairman Bagwell

Item (2) Notice of the public Hearing:

Action: Notice of Public Hearing read.

Item (3) Recognition of Guest:

Guest Present: 1

Ken Ledford- Not speaking

Item (4) Reading of Robert's Rules of Public Hearings

Action: Robert's Rules of Public Hearings were read.

Item (5) Presentation of 2024-2025 FY Operating Budget final reading:

Presentation of final reading was presented for 1,633,000.00 for the operating budget for the 2024/2025 FY.

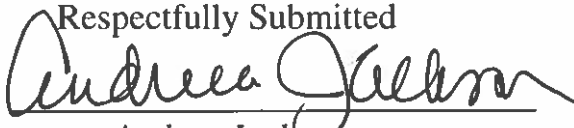
Action: The board accepted the presentation of final reading with an approved budget of 1,633,000.00. With no amendments, a motion was made by Commissioner Cass to approve the final reading of the 2024/2025 budget, seconded by Commissioner Clark, all members agreed.

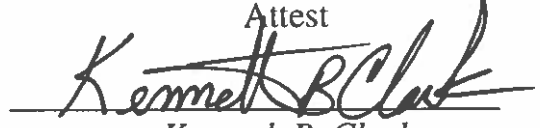
Item (6) Adjournment

With no other business Chairman Bagwell called for a motion to adjourn.

Action: A motion was made by Commissioner Cass to adjourn and seconded by Commissioner Clark, all members agreed we stand adjourned at 19:09.

Public Hearing Minutes May 9th, 2024

Respectfully Submitted

Andrea Jackson
Assistant Administrator

Attest

Kenneth B. Clark
Commissioner

Chairman's Approval


Jeffrey A. Bagwell
Commissioner

2024/2025 Budget Public Hearing Sign In Sheet

Speaking In Favor of the 2024/2025 Fiscal Year Budget

<u>Print Name</u>	<u>& Home Address</u>
	None

Speaking In Opposition to the 2024/2025 Fiscal Year Budget

<u>Print Name</u>	<u>& Home Address</u>
	None

Speaking Neither in Favor or In Opposition to the 2024/2025 Fiscal Year Budget

<u>Print Name</u>	<u>& Home Address</u>
	None


Date: 05/09/2024
Jeffrey A. Bagwell, Commission Chairman


Date: 05/09/2024
Kenneth B. Clark, Commission Secretary

Belmont Fire Sanitation District
Fiscal Year July 1, 2024 to June 30, 2025 Budget

Account Code	Description	2024/2025 Proposed Budget
40100	Tax Revenues	\$ 1,600,000
40200	Interest Earned	20,000
40300	Grants	13,000
	Total Revenues	\$1,633,000
Expenditures		
Account Code	Description	
50000	Personnel	\$1,077,400
50200	Payroll Taxes	\$49,000
50300	Employee Benefits	\$304,000
50400	Personnel Training	\$18,000
50401	Uniforms	\$15,000
50402	Personnel NFPA 1500 Physicals	\$11,000
50403	Explorer Operations (Jr. Firefighter Program)	\$2,000
50600	Telephones & Communications	\$13,000
50650	Utilities	\$21,000
50700	Maintenance & Repairs	49,000
50750	Vehicle Maintenance & Fuel	\$44,000
50800	<i>Fire Fighting</i>	\$42,700
51100	Office & Household Supplies	\$42,000
51200	Administrative	\$43,000
51300	Professional Services	\$25,000
51400	Travel, Conferences & Events	\$60,000
70000	Debt Services Bond	\$114,000
70100	Capital Lease (Quint Returb, Chiefs Vehicle)	\$73,000
80000	Capital Outlay (Funded in part by Grant \$13K FY 24)	\$26,900
	Total Expenditures	\$1,633,000

Total Revenues	\$1,633,000
Total Expenditures	\$1,633,000
Total Revenues Greater (Less) Than Expenditures	\$0

2024-2025 Fiscal Year Budget 1st Reading	(Passed 5-0)	3/14/2024
2024-2025 Fiscal Year Budget 2nd Reading	(Passed 5-0)	4/11/2024
2024-2025 Fiscal Year Budget Public Hearing		5/9/2024
2024-2025 Fiscal Year Budget 3rd Reading		5/9/2024

NOTICE OF PUBLIC HEARING Belmont Fire & Sanitation District Fiscal Year 2024-2025 Operating Budget

NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING WILL BE HELD BEFORE THE BELMONT FIRE & SANITATION DISTRICT'S COMMISSION, THE GOVERNING BODY OF THE BELMONT FIRE & SANITATION DISTRICT. AT 6:00 PM ON MAY 9, 2024. THE PUBLIC HEARING WILL BE HELD IN THE HEADQUARTERS STATION, LOCATED AT 701 FORK SHOALS ROAD, GREENVILLE SC 29605.

THE AMENDED BUDGET FOR THE FISCAL YEAR 2023-2024 CALLS FOR REVENUES OF \$1,350,500.71 AND EXPENDITURES OF \$1,350,500.71

THE PROPOSED BUDGET FOR FISCAL YEAR 2024-2025 CALLS FOR REVENUES OF \$1,633,000.00 AND EXPENDITURES OF \$1,633,000.00.

CURRENT AD VALOR EM PROPERTY TAXES IN THE AMOUNT OF 76.4 MILS FOR GENERAL OPERATIONS WILL BE MAINTAINED.



JEFFREY A. BAGWELL SR.
COMMISSION CHAIRMAN



Greenville News

Public Notices

Originally published at greenvilleonline.com on 05/03/2024

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